

MSHS PTSA
JULY 1, 2019 TO JUNE 30, 2020
(Board Approve April 2019)

BUDGET
2019-2020

INCOME	
Membership Dues	4,250
Membership Donations	100
Misc. Other Donations	3,500
Corporate Giving	500
Corporate Matching	1,000
Fundraising	
Amazon.com Rebate	500
Amazon Smile	0
SAT/ACT Preparation classes	2,000
Graduation Night - Fundraiser Leis \$25 each	5,000
Graduation Night - Current year (2019)	30,000
TOTAL INCOME	\$ 46,850
EXPENSES	
Membership Fees	4,086
Grants Funding	0
Department Funding (mini-grants)	0
Programs	
Student Welfare	1,000
Donations	
InvestED Program	2,500
Sno-Valley Schools Foundation	500
Snoqualmie Valley Citizens for Schools	0
General Donations Expenses	0
Operating Expenses	
Website	230
Office Supplies, Postage, Copies	200
Insurance and State Fees	350
Merchants and Bank Fees	1,000
President's Discretionary Fund	100
Principal's Discretionary Fund	100
Unit Leadership and Training	100
Unit Recognition	
Staff Appreciation	1,500
Student Recognition	200
Golden Acorn / Outstanding Educator	100
Grad Night Fundraiser-Leis \$16 each	3,200
Graduation Night- Current Year (2020)	30,000
Graduation Night- Next Year Deposit (2021)	1,000
TOTAL EXPENSES	\$ 46,166
NET INCOME	\$ 684