

**MSHS PTSA
Proposed Budget
2021-2022**

	2020-2021 Approved Budget	Proposed Changes	2020-2021 Budget
INCOME			
Membership Dues	3,675.00	-675.00	3,000.00
Membership Sponsorship Income	1,000.00	0.00	1,000.00
Misc. Other Donations	3,000.00	0.00	3,000.00
Teacher & Staff Appreciation Donations	1,000.00	0.00	1,000.00
Corporate Matching	1,000.00	0.00	1,000.00
Student Recognition Donations	500.00	0.00	500.00
Fundraising			
Escrip Rebate/Bartell	5.00	0.00	5.00
Amazon Smile Rebate	25.00	0.00	25.00
Other Fundraising (Sports Events)	0.00	0.00	0.00
Grad Night Fundraiser	0.00	0.00	0.00
Grad Night 2020 Refund	10,886.50	-10,886.50	0.00
Graduation Night 2022	35,000.00	0.00	35,000.00
TOTAL INCOME:	56,091.50	-11,561.50	44,530.00
EXPENSES			
Membership Fees	3,150.00	-675.00	2,475.00
Membership Scholarship Expenses	1,000.00	0.00	1,000.00
Programs			
Student Welfare	1,000.00	0.00	1,000.00
Donations			
InvestED Program	1,500.00	0.00	1,500.00
Snoqualmie Valley Schools Foundation	500.00	0.00	500.00
Snoqualmie Valley Citizens for Schools	0.00	250.00	250.00
General Donations Expenses	0.00	0.00	0.00
Operating Expenses			
Website	230.00	0.00	230.00
Office Supplies, Postage, Copies	200.00	0.00	200.00
Insurance and State Fees	400.00	65.00	465.00
Merchants and Bank Fees	1,200.00	0.00	1,200.00
Fundraising Expenses	0.00	0.00	0.00
President's Discretionary Fund	150.00	0.00	150.00
Principal's Discretionary Fund	100.00	0.00	100.00
Other(misc. bank corrections)	0.00	0.00	0.00
Unit Leadership and Training	100.00	200.00	300.00
Unit Recognition			
Staff Appreciation	2,500.00	0.00	2,500.00
Student Recognition	500.00	0.00	500.00
Golden Acorn / Outstanding Educator Expenses:	100.00	0.00	100.00
Grad Night 2020 Refunds	20,155.50	-20,155.50	0.00
Grad Night Refund 2020 - PTSA	5,443.00	-5,443.00	0.00
Grad Night - 2022	33,200.00	0.00	33,200.00
Grad Night - 2023	1,000.00	0.00	1,000.00
TOTAL Expenses:	72,428.50	-25,758.50	46,670.00
NET Income:	-16,337.00		-2,140.00